

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 19

TITLE: INTERSTATE 15/ROUTE 56 (NORTH CITY PARKWAY) INTERCHANGE

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 3,355,000 ENGR/CONST 7,000,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
555,000	SUB	555,000							
2,800,000	OTHER	2,800,000							
7,000,000	CALTRANS	7,000,000							
0									
0									
0									
10,355,000	TOTAL	10,355,000	0	0	0	0	0	0	0

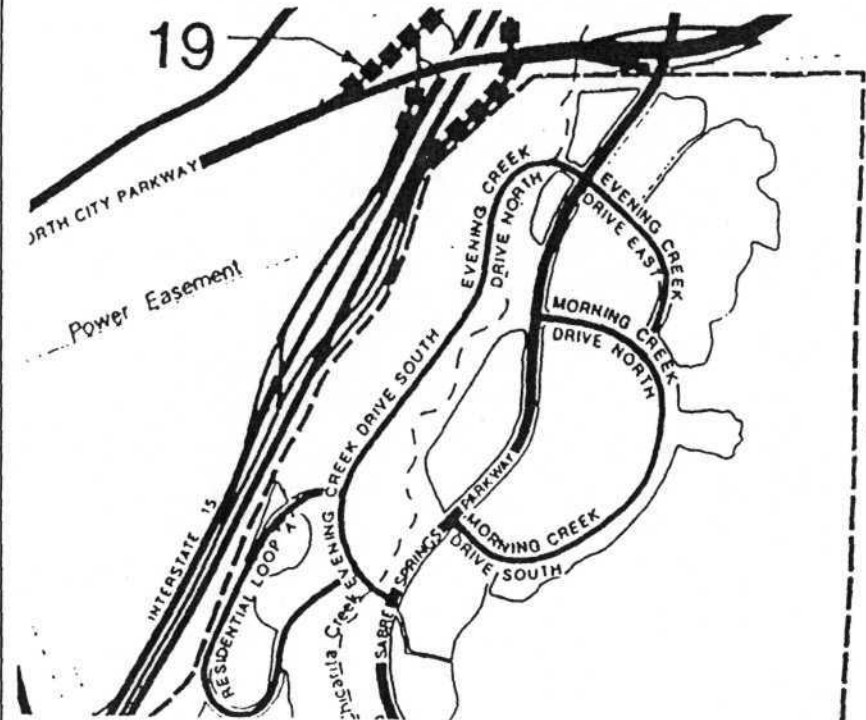
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF AN INTERCHANGE, OFF-RAMP AND LOOP ON-RAMP CONNECTING NORTH CITY PARKWAY (FUTURE STATE ROUTE 56) WITH THE INTERSTATE-15 FREEWAY. THE PROJECT IS TO BE DESIGNED AND CONSTRUCTED BY CALTRANS.

JUSTIFICATION: THIS PROJECT IS REQUIRED AND IS IN SUBSTANTIAL CONFORMANCE TO THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT. THE PROJECT IS TO BE COMPLETED WITH THE DEVELOPMENT OF PHASE 2.

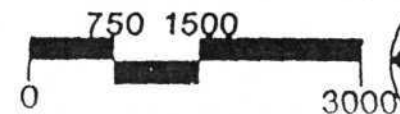
SCHEDULE: THE LAND WAS DEDICATED TO THE CITY IN FY 1984. THE PROJECT COMPLETED DESIGN BY CALTRANS IN FY 1987. CONSTRUCTION WAS COMPLETED AND OPENED TO TRAFFIC IN THE FALL OF 1988.

PROJECT COMPLETED



LEGEND

■ - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 20

TITLE: SABRE SPRINGS PARKWAY/POWAY ROAD TRAFFIC SIGNAL

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 153,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
153,000	FBA					153,000			
0									
0									
0									
0									
0									
153,000	TOTAL	0	0	0	0	153,000	0	0	0

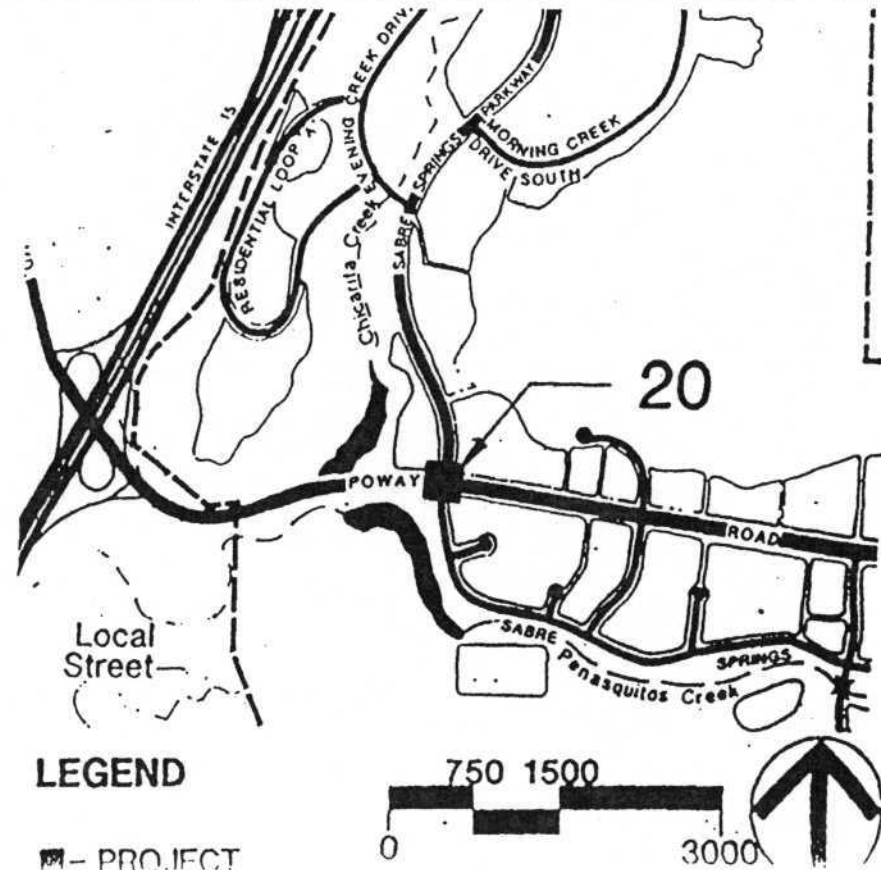
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE INSTALLATION OF A 4-WAY TRAFFIC SIGNAL AT THE INTERSECTION OF POWAY ROAD AND SABRE SPRINGS PARKWAY.

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT PROVIDES THAT THE DESIGN OF PUBLIC STREETS SHALL INCLUDE CITY OF SAN DIEGO STANDARDS FOR INTERSECTION CONTROL.

SCHEDULE: AN INTERIM THREE-WAY TRAFFIC SIGNAL WAS CONSTRUCTED IN FY 1984. THE FOURTH LEG OF THIS PROJECT WAS COMPLETED IN FY 1989. ALTHOUGH REIMBURSEMENT FOR THIS PROJECT WAS AUTHORIZED FOR FY 1991, IT IS ANTICIPATED THAT REIMBURSEMENTS (IN THE FORM OF FBA FEE CREDITS) WILL ACTUALLY OCCUR, AS SHOWN ABOVE. THIS REIMBURSEMENT SCHEDULE IS SUBJECT TO CHANGE, BEING DEPENDENT ON THE ACTUAL NUMBER OF PERMITS ISSUED IN THE COMMUNITY.

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 21

TITLE: SABRE SPRINGS PARKWAY AND POWAY ROAD TRAFFIC SIGNALS

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 1,362,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
1,120,000	SUB	1,120,000							
242,000	FBA	120,000						122,000	
0									
0									
0									
0									
		D,C						D,C	
1,362,000	TOTAL	1,240,000	0	0	0	0	0	122,000	0

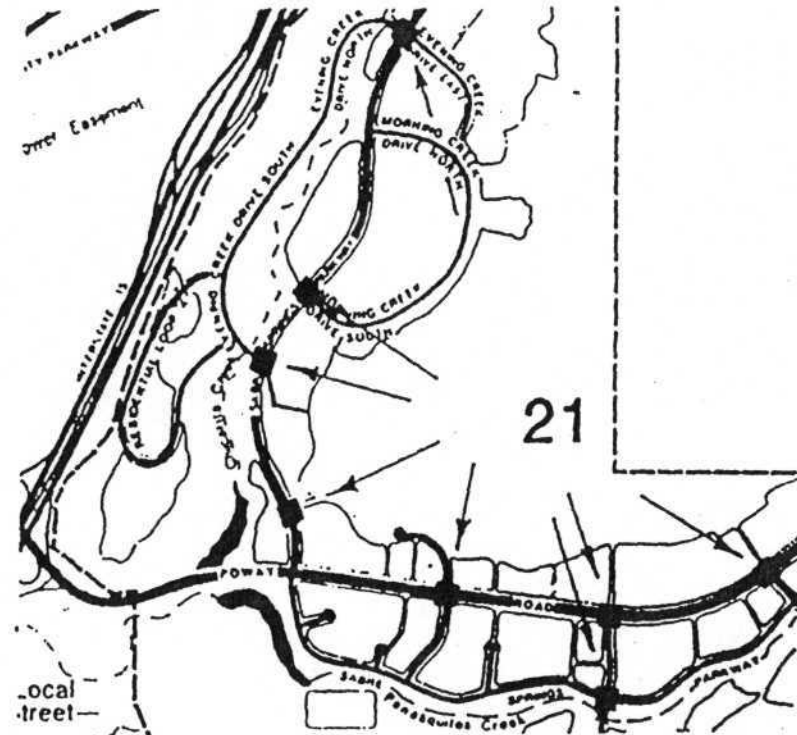
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE INSTALLATION OF 4-WAY TRAFFIC SIGNALS AT THE INTERSECTIONS OF POWAY ROAD AND SABRE SPRINGS PARKWAY WITH LOCAL COLLECTOR STREETS. A SEVENTH INTERSECTION WAS ADDED AS A REQUIREMENT OF AN AMENDMENT TO THE COMMUNITY PLAN IN FY 1988. AN EIGHTH SIGNAL AT THE INTERSECTION OF MORNING CREEK DRIVE SOUTH AND SABRE SPRINGS PARKWAY (ADJACENT TO MORNING CREEK ELEMENTARY SCHOOL) WAS ADDED IN FY 1992.

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT PROVIDES THAT THE DESIGN OF PUBLIC STREETS SHALL INCLUDE CITY OF SAN DIEGO STANDARDS FOR INTERSECTION CONTROL.

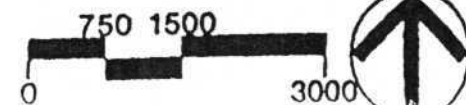
SCHEDULE: DESIGN AND CONSTRUCTION DURING THE FOLLOWING FISCAL YEARS:

FY 1990 -- 4 LOCATIONS - COMPLETE
FY 1991 -- 1 LOCATION - COMPLETE
FY 1992 -- 2 LOCATIONS - COMPLETE
FY 2001 -- 1 LOCATION (IF TRAFFIC SIGNAL WARRANTS SUPPORT INSTALLATION)



LEGEND
(4-WAY SIGNAL)

■ - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 38

TITLE: CLASS I BICYCLE PATH - POWAY ROAD

**COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 793,000

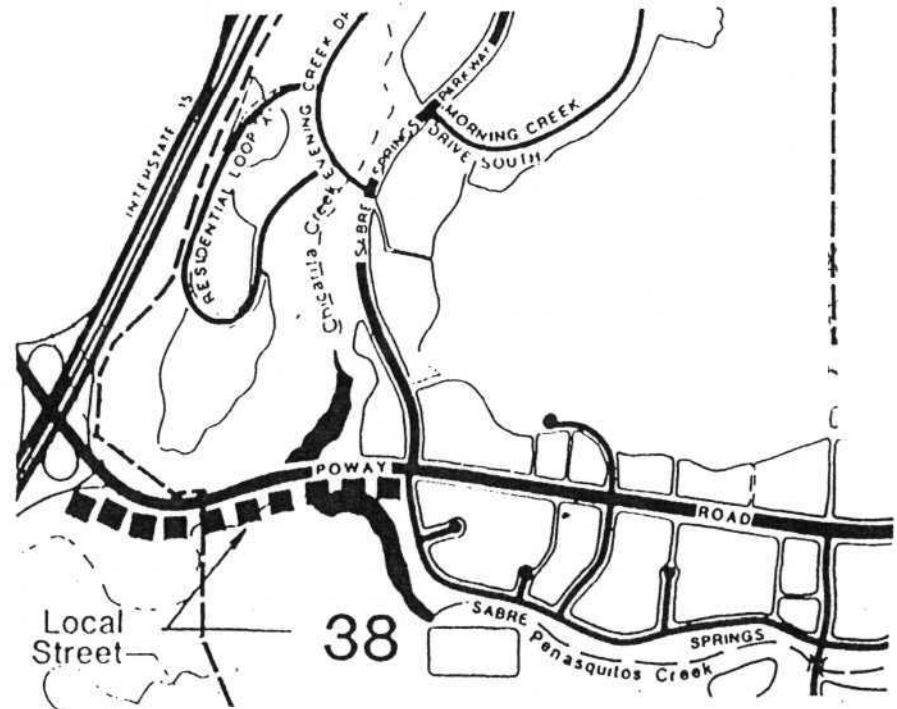
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2005	FY 2006	FY 2007
793,000 0 0 0 0 0	FBA							793,000	
793,000	TOTAL	0	0	0	0	0	0	R 793,000	0

L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT CALLS FOR THE CONSTRUCTION OF A CLASS I BICYCLE PATH (COMBINED PEDESTRIAN AND BICYCLE TRAVEL) EASTERLY ALONG THE SOUTH SIDE OF POWAY ROAD FROM THE I15-POWAY ROAD INTERCHANGE TO SABRE SPRINGS PARKWAY, APPROXIMATELY 1,950 IN LENGTH. THIS PROJECT WILL REPLACE THE EXISTING CLASS II BIKEWAY LOCATED WITHIN THE SHOULDER OF POWAY ROAD.

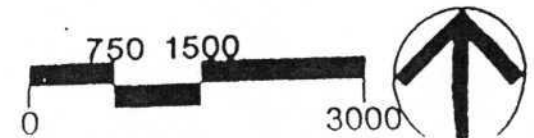
JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN ENCOURAGES THE DEVELOPMENT OF A SYSTEM OF BIKEWAYS WITHIN THE COMMUNITY, TYING INTO THE REGIONAL BICYCLE NETWORK.

SCHEDULE: DESIGN IS COMPLETE. CONSTRUCTION IS CURRENTLY PROJECTED FOR FY 1998. IT IS ANTICIPATED THAT REIMBURSEMENTS (IN THE FORM OF FBA FEE CREDITS) WILL OCCUR, AS SHOWN ABOVE. THIS REIMBURSEMENT SCHEDULE IS SUBJECT TO CHANGE, BEING DEPENDENT ON THE ACTUAL NUMBER OF PERMITS ISSUED IN THE COMMUNITY.



LEGEND

■ - PROJECT



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 40

TITLE: STATE ROUTE 56--ACQUISITION OF RIGHT-OF-WAY

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 5,500,000 ENGR/CONST 0

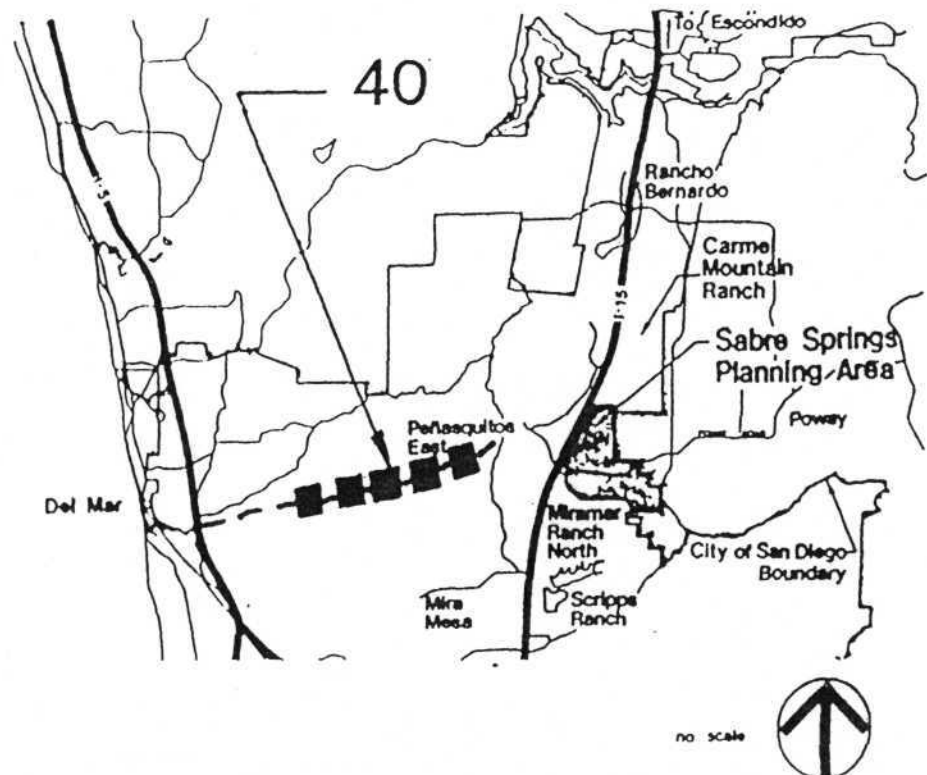
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
20,000	FBA	20,000							
5,480,000	OTHERS				5,480,000				
0									
0									
0									
0									
5,500,000	TOTAL	20,000	0	0	5,480,000	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT ADDRESSES THE ACQUISITION OF RIGHT-OF-WAY FOR STATE ROUTE 56 (NORTH CITY PARKWAY) BETWEEN THE COMMUNITIES OF INTERSTATE 5 AND INTERSTATE 15.

JUSTIFICATION: THIS HIGHWAY IS A COMPONENT OF THE TRANSPORTATION PHASING PROGRAM OF THE SABRE SPRINGS COMMUNITY PLAN.

SCHEDULE: RIGHT-OF-WAY ACQUISITION FOLLOWING EIR AND ROUTE ADOPTION BY FY 1998.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 41

TITLE: LIGHT RAIL TRANSIT LINE DESIGN STUDY

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 130,000

FUNDING:	SOURCE	EXPEND/ENCU	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
11,000	FBA	11,000							
119,000	OTHERS	119,000							
0									
0									
0									
0									
0									
		D							
130,000	TOTAL	130,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT CONSISTS OF A RECONNAISSANCE LEVEL STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE TO BE LOCATED IN THE I-15 CORRIDOR.

JUSTIFICATION: THE TOTAL COST OF THE RECONNAISSANCE LEVEL STUDY IS \$130,000, SABRE SPRINGS' SHARE BEING 11,000. THE TOTAL COST OF THE PRELIMINARY ENGINEERING IS \$333,000, SABRE SPRINGS' SHARE BEING \$66,000. THE FOLLOWING NEIGHBORING COMMUNITIES SHALL ALSO SHARE IN THE COST OF THIS PROJECT:

RANCHO BERNADO
RANCHO PENASQUITOS
MIRA MESA
SCRIPPS RANCH
MIRAMAR

SCHEDULE: THE RECONNAISSANCE LEVEL STUDY AND THE PRELIMINARY ENGINEERING WAS COMPLETED IN FISCAL YEAR 1992.

PROJECT COMPLETED

